

Submitted by: Chair of the Assembly at  
the Request of the Mayor  
Prepared by: Department of Health and  
Human Services  
For Reading: November 8, 2011

CLERK'S OFFICE

**APPROVED**

Date: 11-22-11

ANCHORAGE, ALASKA  
AR NO. 2011-303


1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING  
2 TWO MILLION EIGHT HUNDRED NINETY-SEVEN THOUSAND TWENTY-  
3 SEVEN DOLLARS (\$2,897,027) FROM THE STATE OF ALASKA DEPARTMENT  
4 OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE  
5 DIRECT/FEDERAL PASS-THRU GRANTS FUND (231) FOR THE PROVISION  
6 OF PUBLIC HEALTH NURSING SERVICES IN THE DEPARTMENT OF HEALTH  
7 AND HUMAN SERVICES.

8  
9 THE ANCHORAGE ASSEMBLY RESOLVES:

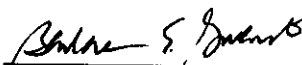
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11 **Section 1.** That the sum of Two Million Eight Hundred Ninety-seven Thousand  
12 Twenty-seven Dollars (\$2,897,027) is appropriated from the Alaska Department of  
13 Health and Social Services to the State Direct/Federal Pass-Thru Grants Fund  
14 (231) for the provision of Public Health Nursing Services in the Department of  
15 Health and Human Services.

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17 **Section 2.** This resolution shall become effective immediately upon passage  
18 and approval by the Anchorage Municipal Assembly.

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20 PASSED AND APPROVED by the Anchorage Assembly this 22<sup>nd</sup> day of  
21 November, 2011.

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23   
24 Chair of the Assembly

25  
26 ATTEST:

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29  
30 Municipal Clerk

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32 Departmental Appropriation:  
33 Department of Health and Human Services \$2,897,027



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 619-2011

Meeting Date: November 8, 2011

**From:** MAYOR

**Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO MILLION EIGHT HUNDRED NINETY-SEVEN THOUSAND TWENTY-SEVEN DOLLARS (\$2,897,027) FROM THE STATE OF ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231) FOR THE PROVISION OF PUBLIC HEALTH NURSING SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

The grant funds a portion of public health nursing functions. The period of the grant is from July 1, 2011 to June 30, 2012.

The State of Alaska has granted funds to the Municipality of Anchorage for core public health services since 1966, when the Anchorage community voted for public health powers. This grant was established to fund those public health services provided elsewhere by the state government.

Grant funding will provide the following services:

- Population-based public health nursing services including immunizations, active and passive community disease surveillance, and building partnerships with community organizations;
- Community health education and prevention (e.g., communicable disease issues, and personal preparedness and prevention);
- Tuberculosis (TB) control services to include, but not limited to: tuberculin skin tests, chest x-rays, TB assessments, active and latent TB treatment, and contact investigations;
- Quarterly community TB screenings at transitional living centers; homeless shelters or identified assisted living centers;
- Laboratory testing and physical health assessments and population based health screenings;
- Facilitate and support "emergency" housing to isolate and deter the spread of communicable airborne diseases;
- Epidemiological investigation and diagnosis of all city related communicable disease reports with appropriate screening, contact tracing, testing, and treatment or referral for treatment; and application of control measures to deter further communicability;
- Data collection, evaluation and reporting for services rendered; and

- Maintenance of financial records which are readily accessible for state or federal review.

The following budget is submitted:

STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231)

**REVENUES:**

<b><u>ACCOUNT NUMBER</u></b>	<b><u>ACCOUNT NAME</u></b>	<b><u>AMOUNT</u></b>
231-248911G-9398-BP2011	State Grant Revenue-Pass Thru	\$ 66,600
231-248911G-9825-BP2011	State Grant Revenue-Direct	2,830,427
	<b>Total</b>	<b>\$2,897,027</b>

**EXPENDITURES:**

<b><u>ACCOUNT NUMBER</u></b>	<b><u>ACCOUNT NAME</u></b>	<b><u>AMOUNT</u></b>
231-248911G-1101-BP2011	Straight Time Labor	\$1,272,355
231-248911G-1401-BP2011	Benefits	995,002
231-248911G-2201-BP2011	Operating Supplies	51,509
231-248911G-3101-BP2011	Professional Services	52,000
231-248911G-3201-BP2011	Communications	700
231-248911G-3203-BP2011	Wireless Air Time	800
231-248911G-3333-BP2011	Travel Expenditures	16,239
231-248911G-3601-BP2011	Repair & Maint - Contracted	5,000
231-248911G-3612-BP2011	Computer SW Maint	12,000
231-248911G-3701-BP2011	Rentals	10,000
231-248911G-3808-BP2011	Contractual Services Other	5,800
231-248911G-3828-BP2011	Tuition & Registration	1,500
231-248911G-5401-BP2011	M&E> \$4,999 Except HW & SW	12,300
231-248911G-6145-BP2011	General Liability	16,337
231-248911G-6147-BP2011	Worker's Compensation	67,612
231-248911G-6209-BP2011	CHS Support Services	120,384
231-248911G-6245-BP2011	Chronic/Infectious Disease	120,384
231-248911G-6923-BP2011	CS IGC Operating Grants	137,105
	<b>Total</b>	<b>\$2,897,027</b>

1 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED  
2 RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING  
3 TWO MILLION EIGHT HUNDRED NINETY-SEVEN THOUSAND TWENTY-  
4 SEVEN DOLLARS (\$2,897,027) FROM THE STATE OF ALASKA DEPARTMENT  
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6 DIRECT/FEDERAL PASS-THRU GRANTS FUND (231) FOR THE PROVISION  
7 OF PUBLIC HEALTH NURSING SERVICES IN THE DEPARTMENT OF HEALTH  
8 AND HUMAN SERVICES.  
9

10  
11 Prepared by: Benedicte Rider, Sr. Office Associate, Department of  
12 Health and Human Services

13 Approved by: Diane Ingle, Director, Department of Health and Human  
14 Services

15 Concur: Cheryl Frasca, Director, Office of Management and  
16 Budget

17 Fund Certification: Lucinda Mahoney, CFO

18 231-248911G-9398-2489BP11 BP2011 \$66,600

19 231-248911G-9825-2489BP11 BP2011 \$2,830,427

20 (2011 Community Health Nursing Grant)

21 Concur: George J. Vakalis, Municipal Manager

22 Respectfully submitted: Daniel A. Sullivan, Mayor